

Dewsbury Town Deal Project Update Appendices
6th November 2025

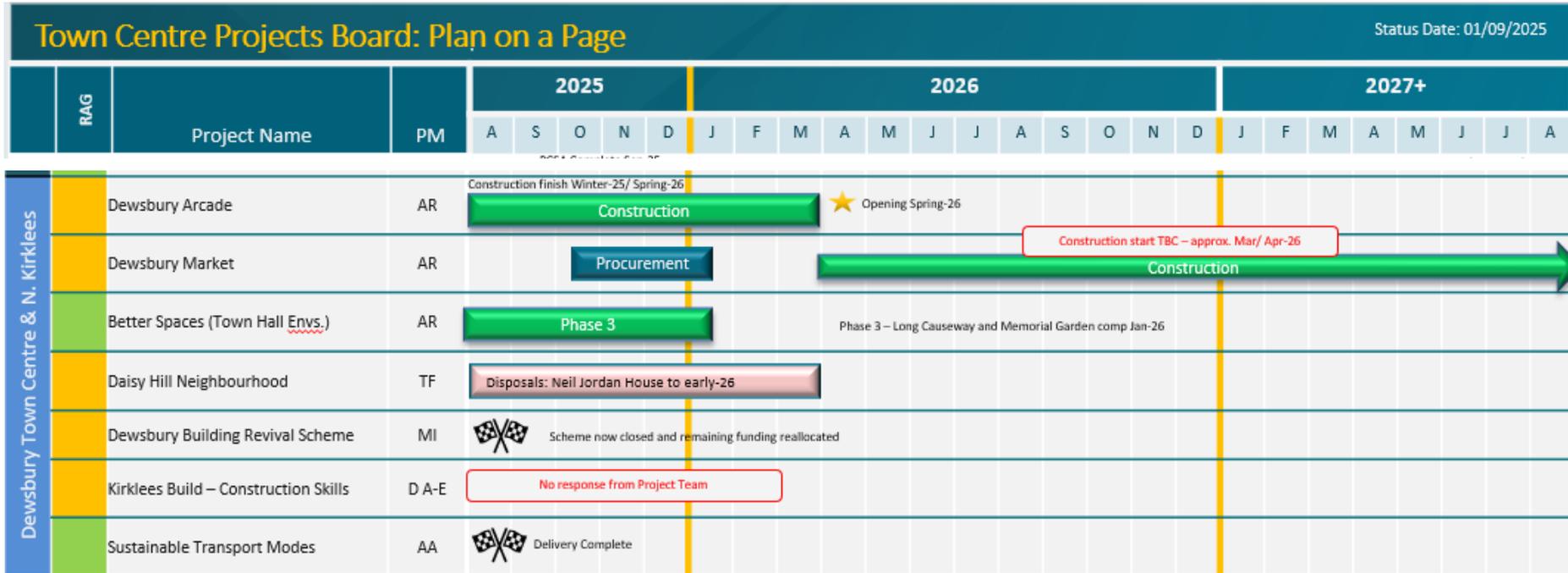
Appendix A - Recent and Planned Progress

RAG Status Scheme confidence factor, considering funding position, ability to achieve planned/baseline target dates, resource availability, risk and issue severity. November 2025.

Project Name	RAG Status	Reporting period – 7 th of August 2025 – 6 th November 2025	Activities planned next reporting period February 2026
The Arcade	Yellow	<ul style="list-style-type: none"> • Work and repairs have continued including roofing works to Marketplace and Corporation Street now complete • Supporting columns have been replaced within Moneypenny’s unit • Installation of steel trusses to the roof and Velux windows • Oak ridges have been approved and installed to the roof trusses • Work has commenced on the first sample shop unit • Iconic stone Arcade lettering installed to replace the “C” and “E”. 	<ul style="list-style-type: none"> • New glazed roof to be w/c 10th of November • Guttering works to be completed to the roof • Major scaffolding between Foundry and Corporation Street to be removed • Lighting works across Arcade will be installed including temp Christmas Lights • Power connections from Northern Power Grid to the full Arcade to be installed November
Market/Market Public Realm (former Town Park)	Yellow	<ul style="list-style-type: none"> • Turner and Townsend have taken on the Project Management role and Quality Surveyors for the scheme • Planning condition discharge documents have been submitted • Market container installed w/c 3rd of November in Market Place which will act as a central communication hub to inform people about the market project 	<ul style="list-style-type: none"> • Cost & Funding review to be undertaken • Preparation of procurement documents • Invitation to tender process in place • Market decants containers made ready prior for installation
Better Spaces (Public Realm) Town Hall	Green	<ul style="list-style-type: none"> • Phase 3 preparation works on going within Memorial Gardens. • Scoping works have been undertaken for the creation of the seating area outside the Walsh Building 	<ul style="list-style-type: none"> • Phase 2.1 outstanding works to commence on Town Hallway - car parking provisions, road surfacing, installation of bollards.

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		<ul style="list-style-type: none"> • HVM bollards and boulders have been installed on Town Hall Apron • HVM gate installed on Town Hallway • Longcauseway – central steps have been completed • Commenced works on the paving area within Memorial Gardens 	<ul style="list-style-type: none"> • Remaining trees to be installed on Town Hall Apron • Installation of street furniture including benches, cycle provision storage and information panel • Completion of landscaping works and planting to Memorial Gardens
Construction Skills Village (Kirklees Build)		<ul style="list-style-type: none"> • Kirklees Council continuing to work with college to explore opportunities at Springfield site – on going • Cost analysis being undertaken to ascertain project cost to develop the Springfield site option - on going 	<ul style="list-style-type: none"> • Confirmation of cost plan for Springfield option
Building Revival Grant Scheme		<ul style="list-style-type: none"> • Completed • On going capital works associated with 27 Market Place 	
Daisy Hill Neighbourhood/ Field House		<ul style="list-style-type: none"> • Field House – Show apartment now ready • Windows have all been completed • Electrics works on going • Plastering works commenced • All external scaffolding now off site • Neil Jordan House – Discussions on going with interested parties. 	<ul style="list-style-type: none"> • Field House - Completion due end of January • Neil Jordan House – View to a disposal early 2026
Sustainable Transport Modes -		<ul style="list-style-type: none"> • Completed • Outcome of Experimental Traffic Road Order still being analysed to determine if it becomes a permanent change 	<ul style="list-style-type: none"> • Outcome of ETRO known as to whether the order becomes permanent.

Appendix B – Key Milestones



Appendix C - Finance

The table offers an overview of the Town Fund grant allocation/match funding and spend for each of the TIP Projects – November 2025.

Projects now merged, but financial figures to still be reported separately

Project	Town Fund Grant allocation	Match Funding – (secured) KC	Match Funding – (secured) Other	Total Project Budget	Total spend to date	Remaining Budget
The Arcade	£1.310m £1.246m (re allocation Creative Hub) £1.30m (re allocation BGRS)	£2.565m £0.148k (Fibre Capability)	£600k Getting Build Fund £4.441m National Heritage Lottery Fund £107k NHLF Other £34k	£11.75m	£5.99m	£5.76m
Market	£6.600m **	£8.400m	£0	£15m	£4.7m	£10.3m
Market Public Realm (former Town Park) includes Better Spaces Public Realm Civic space	£6.250m **	£8.130m	£0	£14.38m	£2.4m	£11.98m
Creative Hub (Capital & Rev)	£1.680m (£1.246m reallocated, £434k remaining includes £50k RDEL)	£0	£0	£434k	£71k	£363k (£313k CDEL to be reallocated)
Building Revival	£3.150m	£1.25m	£268k Private Sector Investment £280k Heritage Action Zone (All allocated)	£4.94m £4.4m (ex-match funding)	£1.31m	£3.09m
Daisy Hill Neighbourhood and Field House	£2.220m (Daisy Hill Acquisitions £839,654, Field House £1,380,346)	£4.380m	£1.5m Heritage Action Zone, £3.170m Mood Developments/Revolving Investment Fund	£11.27m	£2.677m	£8.59m

Sustainable Transport Modes	£1.325m	£0	£0	£1.325m	£1.006m	£319k
Construction Skills Village	£1.5m	£750K	£0	£2.25m	£363k	£1.887m
Fibre Capability	£250k	£0	£0	£250k	£250k	£0k
Cultural Events	£515k	£26K	£194K Arts Council England, Mayors Fund, Business sponsorship	£735k	£515k (Town Fund Only)	£0

Appendix D – High Severity Risk

Highest Severity Risks			Dewsbury & North Kirklees Schemes & Batley LUF			Status Date: 28/10/2025		 New Risk
Priority	Impact	Severity	Log Ref	Title	Description	Scheme	Owner	Action Update
4	4	16	MP-Ri-264	Compensation Event Costs	There is a risk that there will be cost increases that are greater than the contingency/client project reserve, resulting in the need to find savings or reduce scope.	Dewsbury Arcade	Andy Raleigh	08/10 (AR) Spend monitoring continues against the additional budget now allocated to the scheme. A £250k contingency is in place for further unknowns.